

# The City Bridge Trust

## Investing In Londoners: Application for a grant



### About your organisation

Name of your organisation: <b>Demelza House Childrens Hospice</b>	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? <b>Greenwich</b>	
Contact person: <b>Mrs Sarah Wightwick</b>	Position: <b>Partnerships Executive</b>
Website: <a href="http://www.demelza.org.uk">http://www.demelza.org.uk</a>	
Legal status of organisation: <b>Registered Charity</b>	Charity, Charitable Incorporated Company or company number: <b>1039651</b>
When was your organisation established? <b>14/07/1994</b>	

### Grant Request

Under which of City Bridge Trust's programmes are you applying? <b>Making London More Inclusive</b>
Which of the programme outcome(s) does your application aim to achieve? <b>Services helping people with a newly acquired or diagnosed disability to maintain choice and control in their lives</b>
Please describe the purpose of your funding request in one sentence. <b>Demelza Paediatric Palliative Care Clinical Nurse Specialist: supporting families of seriously or terminally ill babies, children and young adults to maintain choice and control</b>
When will the funding be required? <b>03/09/2018</b>
How much funding are you requesting? Year 1: <b>£44,931</b> Year 2: <b>£45,380</b> Year 3: <b>£45,833</b>  <b>Total: £136,144</b>

**Alms of your organisation:**

Demelza provides specialist care and emotional support to children and young people with serious and terminal medical conditions and their families, so they can enjoy their time together as a family, for as long as they have. We aim for life to be better for children and young people who have terminal conditions and for their families to receive support from diagnosis during day to day family life, times of crisis, end of life through to bereavement.

**Main activities of your organisation:**

By providing access to short breaks and care at home, a wide range of therapies, family and individual support, we are available to our families when we are needed the most. We assess unmet need through our referral system and create an Individual plan that will guarantee the best care possible, whether this be step down care from hospital, day care and overnight stays at our hospices or care at home. We provide symptom management support, end of life care, bereavement support and youth engagement and transition services. Our family support team offers emotional and practical support to families, and our innovative and creative therapies for the whole family form a major part of our care. We are determined to help even more families in more ways and learn from them to provide even better services, and to reach out to all sectors of society, especially where social problems, culture and faith means our services are less well known.

**Number of staff**

Full-time:	Part-time:	Management committee members:	Active volunteers:
<b>147</b>	<b>131</b>	<b>11</b>	<b>1,000</b>

**Property occupied by your organisation**

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
<b>Owned</b>	

## **Summary of grant request**

Children who are born with or develop a terminal condition and their families can find it almost impossible to cope with the practical and emotional strain that the condition brings with it. Almost 40,000 families in the UK have a child with a terminal condition and this number is rising all the time. The more we understand these conditions, the more effective treatments become, increasing the survival rate. This means that more children than ever before are living with complex needs and disabilities in families who need help managing them.

Demelza provides specialist care and support, bringing them back from breaking point. Our hospice in Eltham, Demelza SEL, provides tailored care to babies, children and young adults with terminal conditions. Our nurses, therapists and dedicated volunteers strive to give these children the best life possible. Our care services and facilities focus on promoting personal freedom and choice, giving these children the opportunity to express themselves and feel involved without ever compromising safety.

The effects of a terminal condition can be severe, complex and numerous. The children and young people we see at Demelza have a huge range of medical needs, resulting in frequent admissions to hospital, often to intensive care. For a child with a terminal condition, life can feel like round after round of medical appointments. Because of their needs, more decisions are made for them than for other children. Through our services, we give children back choice where we can, helping them feel empowered with a sense of independence.

It can be difficult for the children and young people we work with to take part in the day-to-day activities that most take for granted. Seeing friends, taking part in sports, cinema trips or days out, and as they get older, discovering their independence, forming relationships and becoming their own person. Growing up in a society designed for able bodied people can limit their horizons in every way, but at Demelza we work hard to help them exercise as much choice and control in their lives as possible.

We are currently only reaching 20% of children and families who desperately need our help. Demand for our services continues to increase and is expected to double over the next twenty years. We know first-hand the difference we make to the lives of those children and families who use Demelza SEL, and in order to reach those who may not be aware of the support we can offer, we need to increase our presence and awareness in key communities.

One way in which we are aiming to deliver this is by working closely with recently diagnosed children in key hospitals, and specifically Evelina London Children's Hospital. Our Paediatric Palliative Care Clinical Nurse Specialist role works at both Demelza SEL and Evelina to introduce families with a recent diagnosis to hospice services which will help them to maintain choice and control in their lives, provide hospice care in a clinical setting, and provide consistent support and transfer of information to bridges the gap between home, hospice and hospital. Working with Evelina means that we will be able to reach out to all sectors of society, especially harder to reach communities where social problems, culture and faith mean our services are not known about or understood. We can work with these families from even before diagnosis. We help families cope with the shock and discuss what is happening at every step, always with the aim of helping the child and their family exercise as much choice as possible, and offering the support they need in the way they wish it to be delivered.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Do you have a Vulnerable Adults policy? **Yes**

What Quality Marks does your organisation currently hold?

- ? **Investors in Volunteering**
- ? **The Queens Award for Voluntary Service**
- ? **Registered with the Fundraising Regulator**
- ? **Outstanding and Good ratings with Care Quality Commission**

### **Outputs and outcomes**

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

**Providing an expert and accessible link between hospitals, hospice and home for children with a terminal condition and their families, through home visits, clinic attendance, presence on the ward, meetings and telephone support**

**Providing these children and their families with an honest, approachable and helpful source of information about hospice care and support**

**Hosting Evelina and King's College Hospital clinics at Demelza SEL, to reduce travel time for local families and introduce them to the hospice (and in turn its potential benefits to those not currently accessing the service) in a positive and unobtrusive way**

**Providing training to both Demelza and Evelina staff to improve and or maintain their skill set, ensuring these specialists continue to provide outstanding care to the children and young people they work with, and that their families receive the very best support possible**

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

**Children with a terminal condition and their families increase in confidence in their understanding of the condition, ability to care, healthcare landscape and services, which will empower them to make decisions, maintain or regain control and make choices for them as a family**

**Children with a terminal condition and their families will experience improved mental wellbeing as a result of the support of the CNS, and their improved ability to make choices and regain or maintain control**

**More families who are not currently accessing Demelza are being referred and accessing Demelza SEL, leading to an improvement in family life as they are supported in terms of care, practical and emotional support, memory making opportunities and therapies where appropriate**

**More staff at Demelza and Evelina are better equipped to provide outstanding care through training by the CNS, leading to an increased awareness of the role of and benefits of accessing children's hospices and palliative care by staff and subsequently children and families**

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

**Yes, and potentially to expand it. The role has been funded by Demelza for 3 years and we believe that it is a vital project to help us achieve our strategic aims. As such we will be seeking funding from a variety of sources.**

## Who will benefit?

### About your beneficiaries

How many people will benefit directly from the grant per year?

**600**

In which Greater London borough(s) or areas of London will your beneficiaries live?

**London-wide (100%)**

What age group(s) will benefit?

**0-15**

**16-24**

What gender will beneficiaries be?

**All**

What will the ethnic grouping(s) of the beneficiaries be?

**A range of ethnic groups**

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

**91-100%**

## Funding required for the project

### What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Salary	39,070	39,461	39,855	118,386
National Insurance	3,126	3,157	3,188	9,471
Pension contribution	2,735	2,762	2,790	8,287
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>44,931</b>	<b>45,380</b>	<b>45,833</b>	<b>136,144</b>
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### What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
None as yet	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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### What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
None, asks are planned for Q1/2	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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### How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Salary	39,070	39,461	39,855	118,386
National Insurance	3,126	3,157	3,189	9,471
Pension Contribution	2,735	2,762	2,790	8,287
	0	0	0	0
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>44,931</b>	<b>45,380</b>	<b>45,834</b>	<b>136,144</b>
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## Finance details

Please complete using your most recent audited or Independently examined accounts.

Financial year ended:	Month: <b>March</b>	Year: <b>2017</b>
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Income received from:	£
Voluntary Income	6,876,633
Activities for generating funds	6,379,421
Investment Income	15,761
Income from charitable activities	2,376,612
Other sources	0
<b>Total Income:</b>	<b>15,648,427</b>

Expenditure:	£
Charitable activities	8,722,941
Governance costs	13,550
Cost of generating funds	6,175,411
Other	0
<b>Total Expenditure:</b>	<b>14,911,902</b>
<b>Net (deficit)/surplus:</b>	<b>736,525</b>
<b>Other Recognised Gains/(Losses):</b>	<b>592,217</b>
<b>Net Movement In Funds:</b>	<b>1,328,742</b>

Asset position at year end	£
Fixed assets	7,197,757
Investments	3,667,183
Net current assets	5,394,947
Long-term liabilities	0
<b>*Total Assets (A):</b>	<b>16,259,887</b>

Reserves at year end	£
Restricted funds	274,848
Endowment Funds	0
Unrestricted funds	15,985,039
<b>*Total Reserves (B):</b>	<b>16,259,887</b>

\* Please note that total Assets (A) and Total Reserves (B) should be the same.

### Statutory funding

For your most recent financial year, what % of your income was from statutory sources?  
11-20%

### Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

None



## Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	<b>Year 3 £</b>	<b>Year 2 £</b>	<b>Most recent £</b>
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	30,690	30,955	236,085
London Councils	0	0	0
Health Authorities	99,100	12,425	4,720
Central Government departments	502,903	1,155,789	775,526
Other statutory bodies	0	0	0

## Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

<b>Name of Funder</b>		<b>Year 3 £</b>	<b>Year 2 £</b>	<b>Most recent £</b>
Kristina Martin CT	0	50,000	0	
Lilian Fellows Nurse Trust	36,000	36,000	36,000	
Children In Need	0	15,190	30,939	
Garfield Weston Foundation	25,000	25,000	0	
Morrisons Foundation	0	0	21,738	

## Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes      Full Name: **Mrs Sarah Wightwick**

Role within                      **Partnerships Executive**  
Organisation: